	2006-07 Fiscal Year											
Electricity:	**2006-07 Fiscal Year**	total 09-07 thru 08-08	total 09-08 thru 08-09	total 09-09 thru 09-10	**Sept. 2010**	**Oct. 2010**	**Nov. 2010**	**Dec.2010**	**Jan.2011**	**Feb.2011**	**Mar.2011**	**Apr.2011**
Kilo Hours	**12,698,517**	**14,273,782**	**12,863,726**	**14,197,807**	1,221,093	1,263,613	1,095,891	1,066,088	1,122,175	1,086,021	890,647	1,169,472
Cost	**$1,448,674.77**	**$1,733,152.26**	**$1,502,082.11**	**$1,584,471.24**	$142,272.40	$142,357.27	$123,716.30	$110,777.86	$127,517.57	$135,325.76	$109,254.22	$130,857.46
Unit Cost	**0.11408**	**0.12142**	**.11676**	**.11159**	**.11651**	**.11265**	**.11289**	**.10391**	**.11363**	**.12460**	**.12266**	**.11189**
Natural Gas												
MCF	****n/a**	**7,587**	**5223**	**11,421**	242	316	1,106	1,943	2,505	1,753	498	469
Cost	**$40,078.88**	**$78,387.12**	**$55,522.35**	**$82,781.51**	$1,718.82	$2,222.43	$7,306.68	$12,781.72	$16,458.01	$11,538.92	$3,330.28	$3,140.58
Unit Cost	****n/a**	**10.3317**	**10.6303**	**7.2481**	**7.1025**	**7.033**	**6.6064**	**6.5783**	**6.57**	**6.5823**	**6.6873**	**6.6963**
Natural Gas												
CCF	**106,031**	**68,449**	**71,031**	**87,919**	2,489	2,281	7,706	16,287	21,484	14,276	5,122	3,011
Cost	**$109,582.39**	**$82,018.58**	**$79,423.34**	**$75,992.59**	$2,266.42	$2,098.12	$5,770.82	$11,828.80	$15,312.97	$10,469.04	$4,076.42	$2,584.34
Unit Cost	**1.0335**	**1.1982**	**1.1181**	**.8643**	**.9105**	**.9198**	**.7488**	**.7262**	**.7127**	**.7333**	**.7958**	**.8582**
Water												
Gallons	**17,121,752**	**19,104,964**	**21,442,498**	**18,856,136**	2,550,744	2,636,606	1,985,020	1,132,180	886,930	1,608,044	1,102,415	2,453,700
Cost	***$61473.53**	***$83935.10**	**$67,002.84**	**$61,636.97**	$8,537.46	$9,169.06	$6,820.54	$3,827.41	$3,067.66	$5,414.56	$3,768.10	$8,450.48
Unit Cost	**0.00359**	**0.00439**	**0.0031**	**.0032**	**.0033**	**.0034**	**.0034**	**.0033**	**.0034**	**.0033**	**.0034**	**.0034**
Sewer cost		**$ 29,499.56**	**$51,783.03**	**$ 45,287.77**	$ 6,208.72	$ 5,378.30	$5,790.65	$ 3,066.04	$ 2,437.72	$ 4,183.31	$ 2,992.76	$ 5,389.31
Trash		**$ 87,900.00**	**$169,101.60**	**$170,050.73**	$16,462.60	$16,193.80	$16,193.80	$ 1,693.80	$ 1,693.80	$ 1,693.80	$ 1,693.80	$ 1,693.80
Aggregate Cost												
****meter changed to mcf sept 7-07**												
***includes sewer charges**												