

Lufkin Independent School District Utility Usage and Cost for Fiscal Year 2009-2010

	2006-07 Fiscal Year														
<b>Electricity:</b>	<b>2006-07 Fiscal Year</b>	<b>total 09-07 thru 08-08</b>	<b>total 09-08 thru 08-09</b>	<b>sept.09</b>	<b>Oct.09</b>	<b>Nov.09</b>	<b>Dec.09</b>	<b>Jan. 10</b>	<b>Feb. 10</b>	<b>Mar. 10</b>	<b>Apr. 10</b>	<b>May. 10</b>	<b>10-Jun</b>	<b>10-Jul</b>	<b>Aug. 10</b>
Kilo Hours	12,698,517	14,273,782	12,863,726	1,221,093											
Cost	\$1,448,674.77	\$1,733,152.26	\$1,502,082.11	\$142,272.40											
Unit Cost	0.11408	0.12142	.11676	0.11651											
Natural Gas															
MCF	**n/a	7,587	5223	230	290	395									
Cost	\$40,078.88	\$78,387.12	\$55,522.35	\$1,858.22	\$2,324.20	\$5,391.94									
Unit Cost	**n/a	10.3317	10.6303	8.0792	8.0144	13.6504									
Natural Gas															
CCF	106,031	68,449	71,031	1,472	1,078	4,016									
Cost	\$109,582.39	\$82,018.58	\$79,423.34	\$1,182.64	\$1,120.20	\$3,623.78									
Unit Cost	1.0335	1.1982	1.1181	0.8034	1.0391	0.9023									
Water															
Gallons	17,121,752	19,104,964	21,442,498	2,077,670	1,592,157	1,605,634									
Cost	*\$61473.53	*\$83935.10	\$67,002.84	\$6,544.96	\$5,236.90	\$5,205.05									
Unit Cost	0.00359	0.00439	0.0031	0.0031	0.0032	0.0032									
Sewer cost		\$ 29,499.56	\$51,783.03	\$ 5,340.76	\$4,393.02	\$4,158.05									
Trash		\$ 87,900.00	\$169,101.60	\$13,509.00	\$13,614.00	\$12,560.00									
Aggregate Cost															
**meter changed to mcf sept 7-07															
*includes sewer charges															
												9/8/2009			