

Lufkin Independent School District
Utility Usage and Cost for Fiscal Year 2007-2008

	2006-07 Fiscal Year														
Electricity:	2006-07 Fiscal Year	total 09-07 thru 08-08	Sept.08	Oct.08	Nov.08	Dec.08	Jan. 09	Feb. 09	Mar. 09	Apr. 09	May. 09	9-Jun	9-Jul	9-Aug	TOTALS
Kilo Hours	12,698,517	14,273,782	1,237,614	1,152,899	960,042	951,705	880,721	904,252	946,647	932,356	1,138,760	1,061,719			
Cost	\$1,448,674.77	\$1,733,152.26	\$157,470.96	\$111,098.38	\$149,888.02	\$111,590.38	\$104,028.32	\$100,957.67	\$103,165.04	\$108,170.82	\$125,513.04	\$124,608.07			
Unit Cost	0.11408	0.12142	0.12723	.0964	.15612	.11725	.1181	.1116	.1089	0.116	0.1102	0.1174			
Natural Gas															
MCF	**n/a	7,587	109	196	498	1240	1239	762	370	330	125	130			
Cost	\$40,078.88	\$78,387.12	\$1,320.03	\$2,380.63	\$5,938.56	\$14,679.61	\$13,455.50	\$6,869.80	\$3,336.78	\$3,016.43	\$1,151.10	\$1,231.68			
Unit Cost	**n/a	10.3317	12.1103	12.1460	11.9248	11.8383	10.8599	9.0154	9.0183	9.1406	9.2088	9.4744			
Natural Gas															
CCF	106,031	68,449	1,340	3,045	7,304	18,420	18,323	9,739	6,116	3,657	1,553	659			
Cost	\$109,582.39	\$82,018.58	\$2,001.51	\$4,324.96	\$9,484.78	\$21,608.13	\$18,242.08	\$9,624.22	\$6,167.70	\$3,872.69	\$1,862.44	\$889.56			
Unit Cost	1.0335	1.1982	1.4936	1.4203	1.2985	1.1730	.9955	.9882	1.0084	1.0589	1.1992	1.3498			
Water															
Gallons	17,121,752	19,104,964	1,870,074	2,682,464	2,106,536	1,147,496	1,500,650	1,149,727	1,187,807	1,279,694	1,730,718	2,222,399	3,307,270		
Cost	*\$61473.53	*\$83935.10	\$5,811.47	\$8,307.67	\$6,497.59	\$3,978.75	\$4,574.32	\$3,534.49	\$3,667.72	\$3,929.40	\$5,357.14	\$6,959.17	\$10,363.47		
Unit Cost	0.00359	0.00439	0.0031	0.00309	0.00308	0.00346	0.0030	0.0030	.0031	.0030	0.0031	0.0031	0.0031		
Sewer cost			\$4,975.06	\$6,209.85	\$4,850.80	\$3,470.52	\$4,004.24	\$ 3,135.72	\$ 3,240.35	\$ 3,420.25	\$ 4,454.50	\$ 4,638.44	\$6,085.93		
Trash							\$14,091.80	\$14,091.80	\$14,091.80	\$14,091.80	\$ 14,091.80	\$14,091.80	\$14,091.80		
Aggregate Cost															
**meter changed to mcf sept 7-07															
*includes sewer charges															
											9/8/2009				